

Unidad Administrativa
Objeto del Gasto

INSTITUTO TECNOLÓGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR FUENTE DE FINANCIAMIENTO CAPITULO Y PARTIDA

25 RECURSOS FEDERALES

Objeto del Gasto	Ampliaciones Aprobado / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Pagado Deuda		
10000 SERVICIOS PERSONALES	\$33,044,729.00	-\$597,450.90	\$32,447,278.10	\$30,929,177.17	\$1,518,100.93	\$30,929,177.17	\$0.00	\$1,518,100.93	\$30,929,177.17	\$30,558,334.15	\$370,843.02
11000 Remuneraciones al personal de carácter permanente	\$17,767,655.00	\$460,156.29	\$18,227,811.29	\$18,205,490.48	\$22,320.81	\$18,205,490.48	\$0.00	\$22,320.81	\$18,205,490.48	\$18,205,490.48	\$0.00
113000 Sueldos base al personal permanente	\$17,767,655.00	\$460,156.29	\$18,227,811.29	\$18,205,490.48	\$22,320.81	\$18,205,490.48	\$0.00	\$22,320.81	\$18,205,490.48	\$18,205,490.48	\$0.00
113001 Sueldos	\$17,767,655.00	\$460,156.29	\$18,227,811.29	\$18,205,490.48	\$22,320.81	\$18,205,490.48	\$0.00	\$22,320.81	\$18,205,490.48	\$18,205,490.48	\$0.00
13000 Remuneraciones adicionales y especiales	\$6,260,750.00	\$161,607.00	\$6,422,357.00	\$5,651,252.99	\$771,104.01	\$5,651,252.99	\$0.00	\$771,104.01	\$5,651,252.99	\$5,651,252.99	\$0.00
131000 Primas por años de servicios efectivos prestados	\$2,148,381.00	\$66,958.00	\$2,215,339.00	\$1,696,820.50	\$518,518.50	\$1,696,820.50	\$0.00	\$518,518.50	\$1,696,820.50	\$1,696,820.50	\$0.00
131003 Prima de Antigüedad	\$2,148,381.00	\$66,958.00	\$2,215,339.00	\$1,696,820.50	\$518,518.50	\$1,696,820.50	\$0.00	\$518,518.50	\$1,696,820.50	\$1,696,820.50	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$4,112,369.00	\$94,649.00	\$4,207,018.00	\$3,954,432.49	\$252,585.51	\$3,954,432.49	\$0.00	\$252,585.51	\$3,954,432.49	\$3,954,432.49	\$0.00
132001 Prima de Vacaciones y Dominical	\$1,542,138.00	\$51,627.00	\$1,593,765.00	\$1,366,939.74	\$226,825.26	\$1,366,939.74	\$0.00	\$226,825.26	\$1,366,939.74	\$1,366,939.74	\$0.00
132002 Gratificación Anual	\$2,570,231.00	\$43,022.00	\$2,613,253.00	\$2,587,492.75	\$25,760.25	\$2,587,492.75	\$0.00	\$25,760.25	\$2,587,492.75	\$2,587,492.75	\$0.00
14000 Seguridad Social	\$4,057,225.00	-\$121,764.00	\$3,935,461.00	\$3,513,219.78	\$422,241.22	\$3,513,219.78	\$0.00	\$422,241.22	\$3,513,219.78	\$3,513,219.78	\$0.00
141000 Aportaciones de seguridad social	\$2,813,489.00	-\$159,988.00	\$2,653,501.00	\$2,292,443.50	\$361,057.50	\$2,292,443.50	\$0.00	\$361,057.50	\$2,292,443.50	\$2,292,443.50	\$0.00
141001 Aportaciones al ISSSTE	\$2,813,489.00	-\$159,988.00	\$2,653,501.00	\$2,292,443.50	\$361,057.50	\$2,292,443.50	\$0.00	\$361,057.50	\$2,292,443.50	\$2,292,443.50	\$0.00
142000 Aportaciones a fondos de vivienda	\$888,383.00	\$27,303.00	\$915,686.00	\$871,983.10	\$43,702.90	\$871,983.10	\$0.00	\$43,702.90	\$871,983.10	\$871,983.10	\$0.00
142001 Aportaciones a FOVISSSTE	\$888,383.00	\$27,303.00	\$915,686.00	\$871,983.10	\$43,702.90	\$871,983.10	\$0.00	\$43,702.90	\$871,983.10	\$871,983.10	\$0.00
143000 Aportaciones al sistema para el retiro	\$355,353.00	\$10,921.00	\$366,274.00	\$348,793.18	\$17,480.82	\$348,793.18	\$0.00	\$17,480.82	\$348,793.18	\$348,793.18	\$0.00
143001 Aportaciones al S.A.R.	\$355,353.00	\$10,921.00	\$366,274.00	\$348,793.18	\$17,480.82	\$348,793.18	\$0.00	\$17,480.82	\$348,793.18	\$348,793.18	\$0.00
15000 Otras prestaciones sociales y económicas	\$3,031,191.00	-\$652,914.27	\$2,378,276.73	\$2,075,841.84	\$302,434.89	\$2,075,841.84	\$0.00	\$302,434.89	\$2,075,841.84	\$2,075,841.84	\$0.00
154000 Prestaciones contractuales	\$419,534.00	\$0.00	\$419,534.00	\$414,339.93	\$5,194.07	\$414,339.93	\$0.00	\$5,194.07	\$414,339.93	\$414,339.93	\$0.00
154004 Ayuda para Útiles Escolares	\$419,534.00	\$0.00	\$419,534.00	\$414,339.93	\$5,194.07	\$414,339.93	\$0.00	\$5,194.07	\$414,339.93	\$414,339.93	\$0.00
159000 Otras prestaciones sociales y económicas	\$2,611,657.00	-\$652,914.27	\$1,958,742.73	\$1,661,501.91	\$297,240.82	\$1,661,501.91	\$0.00	\$297,240.82	\$1,661,501.91	\$1,661,501.91	\$0.00
159002 Otras Prestaciones	\$2,611,657.00	-\$652,914.27	\$1,958,742.73	\$1,661,501.91	\$297,240.82	\$1,661,501.91	\$0.00	\$297,240.82	\$1,661,501.91	\$1,661,501.91	\$0.00
17000 Pago de estímulos a servidores públicos	\$1,927,908.00	-\$444,535.92	\$1,483,372.08	\$1,483,372.08	\$0.00	\$1,483,372.08	\$0.00	\$0.00	\$1,483,372.08	\$1,112,529.06	\$370,843.02
171000 Estímulos	\$1,927,908.00	-\$444,535.92	\$1,483,372.08	\$1,483,372.08	\$0.00	\$1,483,372.08	\$0.00	\$0.00	\$1,483,372.08	\$1,112,529.06	\$370,843.02
171001 Estímulos	\$1,927,908.00	-\$444,535.92	\$1,483,372.08	\$1,483,372.08	\$0.00	\$1,483,372.08	\$0.00	\$0.00	\$1,483,372.08	\$1,112,529.06	\$370,843.02
20000 MATERIALES Y SUMINISTROS	\$728,358.63	-\$0.01	\$728,358.62	\$718,594.25	\$9,764.37	\$718,594.25	\$0.00	\$9,764.37	\$718,594.25	\$435,306.39	\$283,287.86
21000 Materiales de administración, emisión de documentos y	\$253,774.63	\$227,157.84	\$480,932.47	\$471,168.10	\$9,764.37	\$471,168.10	\$0.00	\$9,764.37	\$471,168.10	\$261,380.77	\$209,787.33
211000 Materiales, útiles y equipos menores de oficina	\$95,086.24	\$135,879.20	\$230,965.44	\$230,965.42	\$0.02	\$230,965.42	\$0.00	\$0.02	\$230,965.42	\$127,420.57	\$103,544.85
211001 Material de Oficina	\$71,168.24	-\$15,193.53	\$55,974.71	\$55,974.71	\$0.00	\$55,974.71	\$0.00	\$0.00	\$55,974.71	\$50,217.69	\$5,757.02
211002 Gastos de Oficina	\$23,918.00	-\$21,075.39	\$2,842.61	\$2,842.61	\$0.00	\$2,842.61	\$0.00	\$0.00	\$2,842.61	\$2,842.61	\$0.00
211003 Muebles de oficina, estantería y equipo de administración	\$0.00	\$172,148.12	\$172,148.12	\$172,148.10	\$0.02	\$172,148.10	\$0.00	\$0.02	\$172,148.10	\$74,360.27	\$97,787.83
214000 Materiales, útiles y equipos menores de tecnologías de la	\$144,938.39	-\$27,207.26	\$117,731.13	\$117,731.13	\$0.00	\$117,731.13	\$0.00	\$0.00	\$117,731.13	\$111,488.66	\$6,242.47
214001 Material para Bienes Informáticos	\$144,938.39	-\$27,207.26	\$117,731.13	\$117,731.13	\$0.00	\$117,731.13	\$0.00	\$0.00	\$117,731.13	\$111,488.66	\$6,242.47
215000 Material impreso e información digital	\$13,750.00	\$3,574.50	\$17,324.50	\$17,324.50	\$0.00	\$17,324.50	\$0.00	\$0.00	\$17,324.50	\$17,324.50	\$0.00
215001 Suscripciones a Publicaciones y Periódicos	\$13,750.00	\$3,574.50	\$17,324.50	\$17,324.50	\$0.00	\$17,324.50	\$0.00	\$0.00	\$17,324.50	\$17,324.50	\$0.00
216000 Material de limpieza	\$0.00	\$1,762.50	\$1,762.50	\$1,762.50	\$0.00	\$1,762.50	\$0.00	\$0.00	\$1,762.50	\$1,762.50	\$0.00
216001 Material de Limpieza	\$0.00	\$1,762.50	\$1,762.50	\$1,762.50	\$0.00	\$1,762.50	\$0.00	\$0.00	\$1,762.50	\$1,762.50	\$0.00
217000 Materiales y útiles de enseñanza	\$0.00	\$113,148.90	\$113,148.90	\$103,384.55	\$9,764.35	\$103,384.55	\$0.00	\$9,764.35	\$103,384.55	\$3,384.54	\$100,000.01
217001 Material Didáctico	\$0.00	\$113,148.90	\$113,148.90	\$103,384.55	\$9,764.35	\$103,384.55	\$0.00	\$9,764.35	\$103,384.55	\$3,384.54	\$100,000.01
22000 Alimentos y utensilios	\$154,486.00	-\$130,140.82	\$24,345.18	\$24,345.18	\$0.00	\$24,345.18	\$0.00	\$0.00	\$24,345.18	\$24,345.18	\$0.00
221000 Productos alimenticios para personas	\$154,486.00	-\$130,140.82	\$24,345.18	\$24,345.18	\$0.00	\$24,345.18	\$0.00	\$0.00	\$24,345.18	\$24,345.18	\$0.00
221001 Alimentación de Personas	\$154,486.00	-\$130,140.82	\$24,345.18	\$24,345.18	\$0.00	\$24,345.18	\$0.00	\$0.00	\$24,345.18	\$24,345.18	\$0.00
24000 Materiales y artículos de construcción y de reparación	\$5,508.00	\$38,300.72	\$43,808.72	\$43,808.72	\$0.00	\$43,808.72	\$0.00	\$0.00	\$43,808.72	\$0.00	\$43,808.72
246000 Material eléctrico y electrónico	\$5,508.00	\$38,300.72	\$43,808.72	\$43,808.72	\$0.00	\$43,808.72	\$0.00	\$0.00	\$43,808.72	\$0.00	\$43,808.72

Objeto del Gasto	Unidad Administrativa	Ampliaciones		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
		Aprobado	/(Reducciones)								Pagado	Deuda
246001	Material Eléctrico	\$252.00	\$43,556.72	\$43,808.72	\$43,808.72	\$0.00	\$43,808.72	\$0.00	\$0.00	\$43,808.72	\$0.00	\$43,808.72
246002	Material Electrónico	\$5,256.00	-\$5,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$7,500.00	-\$4,460.00	\$3,040.00	\$3,040.00	\$0.00	\$3,040.00	\$0.00	\$0.00	\$3,040.00	\$3,040.00	\$0.00
251000	Productos químicos básicos	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$3,040.00	\$3,040.00	\$3,040.00	\$0.00	\$3,040.00	\$0.00	\$0.00	\$3,040.00	\$3,040.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$3,040.00	\$3,040.00	\$3,040.00	\$0.00	\$3,040.00	\$0.00	\$0.00	\$3,040.00	\$3,040.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$246,590.00	-\$178,959.45	\$67,630.55	\$67,630.55	\$0.00	\$67,630.55	\$0.00	\$0.00	\$67,630.55	\$37,938.74	\$29,691.81
261000	Combustibles, lubricantes y aditivos	\$246,590.00	-\$178,959.45	\$67,630.55	\$67,630.55	\$0.00	\$67,630.55	\$0.00	\$0.00	\$67,630.55	\$37,938.74	\$29,691.81
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$246,590.00	-\$178,959.45	\$67,630.55	\$67,630.55	\$0.00	\$67,630.55	\$0.00	\$0.00	\$67,630.55	\$37,938.74	\$29,691.81
270000	Vestuario, blancos, prendas de protección y artículos	\$57,500.00	\$51,101.70	\$108,601.70	\$108,601.70	\$0.00	\$108,601.70	\$0.00	\$0.00	\$108,601.70	\$108,601.70	\$0.00
271000	Vestuario y uniformes	\$55,000.00	\$17,772.95	\$72,772.95	\$72,772.95	\$0.00	\$72,772.95	\$0.00	\$0.00	\$72,772.95	\$72,772.95	\$0.00
271001	Vestuario, Uniformes	\$55,000.00	\$17,772.95	\$72,772.95	\$72,772.95	\$0.00	\$72,772.95	\$0.00	\$0.00	\$72,772.95	\$72,772.95	\$0.00
272000	Prendas de seguridad y protección personal	\$0.00	\$1,188.90	\$1,188.90	\$1,188.90	\$0.00	\$1,188.90	\$0.00	\$0.00	\$1,188.90	\$1,188.90	\$0.00
272001	Prendas de Protección	\$0.00	\$1,188.90	\$1,188.90	\$1,188.90	\$0.00	\$1,188.90	\$0.00	\$0.00	\$1,188.90	\$1,188.90	\$0.00
274000	Productos textiles	\$2,500.00	\$32,139.85	\$34,639.85	\$34,639.85	\$0.00	\$34,639.85	\$0.00	\$0.00	\$34,639.85	\$34,639.85	\$0.00
274001	Productos textiles	\$2,500.00	\$32,139.85	\$34,639.85	\$34,639.85	\$0.00	\$34,639.85	\$0.00	\$0.00	\$34,639.85	\$34,639.85	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,798,892.37	\$993,053.93	\$3,791,946.30	\$3,738,110.31	\$53,835.99	\$3,738,110.31	\$0.00	\$53,835.99	\$3,738,110.31	\$3,209,160.32	\$528,949.99
310000	Servicios básicos	\$961,099.96	-\$50,952.17	\$910,147.79	\$909,732.46	\$415.33	\$909,732.46	\$0.00	\$415.33	\$909,732.46	\$909,732.46	\$0.00
311000	Energía eléctrica	\$360,000.00	-\$87,665.08	\$272,334.92	\$272,334.94	-\$0.02	\$272,334.94	\$0.00	-\$0.02	\$272,334.94	\$272,334.94	\$0.00
311001	Servicio de Energía Eléctrica	\$360,000.00	-\$87,665.08	\$272,334.92	\$272,334.94	-\$0.02	\$272,334.94	\$0.00	-\$0.02	\$272,334.94	\$272,334.94	\$0.00
313000	Agua	\$60,000.00	\$32,135.92	\$92,135.92	\$91,720.57	\$415.35	\$91,720.57	\$0.00	\$415.35	\$91,720.57	\$91,720.57	\$0.00
313001	Servicio de Agua	\$60,000.00	\$32,135.92	\$92,135.92	\$91,720.57	\$415.35	\$91,720.57	\$0.00	\$415.35	\$91,720.57	\$91,720.57	\$0.00
314000	Telefonía tradicional	\$48,000.00	\$3,574.99	\$51,574.99	\$51,574.99	\$0.00	\$51,574.99	\$0.00	\$0.00	\$51,574.99	\$51,574.99	\$0.00
314001	Servicio Telefónico Tradicional	\$48,000.00	\$3,574.99	\$51,574.99	\$51,574.99	\$0.00	\$51,574.99	\$0.00	\$0.00	\$51,574.99	\$51,574.99	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de	\$492,999.96	\$0.00	\$492,999.96	\$492,999.96	\$0.00	\$492,999.96	\$0.00	\$0.00	\$492,999.96	\$492,999.96	\$0.00
317001	Servicios de Conducción de Señales Analógicas y	\$492,999.96	\$0.00	\$492,999.96	\$492,999.96	\$0.00	\$492,999.96	\$0.00	\$0.00	\$492,999.96	\$492,999.96	\$0.00
318000	Servicios postales y telegráficos	\$100.00	-\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$100.00	-\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
319000	Servicios integrales y otros servicios	\$0.00	\$1,102.00	\$1,102.00	\$1,102.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$1,102.00	\$1,102.00	\$0.00
319001	Servicios integrales y otros servicios	\$0.00	\$1,102.00	\$1,102.00	\$1,102.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$1,102.00	\$1,102.00	\$0.00
320000	Servicios de arrendamiento	\$41,010.00	\$112,994.70	\$154,004.70	\$153,994.25	\$10.45	\$153,994.25	\$0.00	\$10.45	\$153,994.25	\$62,037.00	\$91,957.25
323000	Arrendamiento de mobiliario y equipo de administración,	\$0.00	\$28,250.00	\$28,250.00	\$28,250.00	\$0.00	\$28,250.00	\$0.00	\$0.00	\$28,250.00	\$28,250.00	\$0.00
323001	Arrendamiento de Equipo y Bienes Informáticos	\$0.00	\$28,250.00	\$28,250.00	\$28,250.00	\$0.00	\$28,250.00	\$0.00	\$0.00	\$28,250.00	\$28,250.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$29,400.00	-\$26,790.00	\$2,610.00	\$2,610.00	\$0.00	\$2,610.00	\$0.00	\$0.00	\$2,610.00	\$2,610.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de	\$29,400.00	-\$26,790.00	\$2,610.00	\$2,610.00	\$0.00	\$2,610.00	\$0.00	\$0.00	\$2,610.00	\$2,610.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y	\$0.00	\$14,350.00	\$14,350.00	\$14,350.00	\$0.00	\$14,350.00	\$0.00	\$0.00	\$14,350.00	\$14,350.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$14,350.00	\$14,350.00	\$14,350.00	\$0.00	\$14,350.00	\$0.00	\$0.00	\$14,350.00	\$14,350.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$107,924.70	\$107,924.70	\$107,914.25	\$10.45	\$107,914.25	\$0.00	\$10.45	\$107,914.25	\$15,957.00	\$91,957.25
327001	Arrendamiento de activos intangibles	\$0.00	\$107,924.70	\$107,924.70	\$107,914.25	\$10.45	\$107,914.25	\$0.00	\$10.45	\$107,914.25	\$15,957.00	\$91,957.25
329000	Otros arrendamientos	\$11,610.00	-\$10,740.00	\$870.00	\$870.00	\$0.00	\$870.00	\$0.00	\$0.00	\$870.00	\$870.00	\$0.00
329001	Otros arrendamientos	\$11,610.00	-\$10,740.00	\$870.00	\$870.00	\$0.00	\$870.00	\$0.00	\$0.00	\$870.00	\$870.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros	\$754,995.00	\$769,295.45	\$1,524,290.45	\$1,471,372.60	\$52,917.85	\$1,471,372.60	\$0.00	\$52,917.85	\$1,471,372.60	\$1,034,379.86	\$436,992.74
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$38,640.00	-\$37,686.00	\$954.00	\$954.00	\$0.00	\$954.00	\$0.00	\$0.00	\$954.00	\$954.00	\$0.00
331003	Servicios de Consultoría	\$38,640.00	-\$37,686.00	\$954.00	\$954.00	\$0.00	\$954.00	\$0.00	\$0.00	\$954.00	\$954.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica y	\$13,876.00	-\$6,376.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00

Objeto del Gasto	Unidad Administrativa	Ampliaciones		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
		Aprobado	/(Reducciones)								Pagado	Deuda
333001	Servicios de informática	\$13,876.00	-\$6,376.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
334000	Servicios de capacitación	\$82,940.00	\$765,510.31	\$848,450.31	\$795,532.48	\$52,917.83	\$795,532.48	\$0.00	\$52,917.83	\$795,532.48	\$358,539.72	\$436,992.76
334001	Capacitación	\$82,940.00	\$765,510.31	\$848,450.31	\$795,532.48	\$52,917.83	\$795,532.48	\$0.00	\$52,917.83	\$795,532.48	\$358,539.72	\$436,992.76
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$12,039.00	-\$9,395.36	\$2,643.64	\$2,643.64	\$0.00	\$2,643.64	\$0.00	\$0.00	\$2,643.64	\$2,643.64	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$12,039.00	-\$9,395.36	\$2,643.64	\$2,643.64	\$0.00	\$2,643.64	\$0.00	\$0.00	\$2,643.64	\$2,643.64	\$0.00
338000	Servicios de vigilancia	\$600,000.00	\$56,716.00	\$656,716.00	\$656,715.98	\$0.02	\$656,715.98	\$0.00	\$0.02	\$656,715.98	\$656,716.00	-\$0.02
338001	Servicios de Vigilancia	\$600,000.00	\$56,716.00	\$656,716.00	\$656,715.98	\$0.02	\$656,715.98	\$0.00	\$0.02	\$656,715.98	\$656,716.00	-\$0.02
339000	Servicios profesionales, científicos y técnicos integrales	\$7,500.00	\$526.50	\$8,026.50	\$8,026.50	\$0.00	\$8,026.50	\$0.00	\$0.00	\$8,026.50	\$8,026.50	\$0.00
339001	Estudios e Investigaciones	\$7,500.00	\$526.50	\$8,026.50	\$8,026.50	\$0.00	\$8,026.50	\$0.00	\$0.00	\$8,026.50	\$8,026.50	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$780,000.00	\$320,605.08	\$1,100,605.08	\$1,100,113.44	\$491.64	\$1,100,113.44	\$0.00	\$491.64	\$1,100,113.44	\$1,100,113.44	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$500,535.10	\$500,535.10	\$500,043.46	\$491.64	\$500,043.46	\$0.00	\$491.64	\$500,043.46	\$500,043.46	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$500,535.10	\$500,535.10	\$500,043.46	\$491.64	\$500,043.46	\$0.00	\$491.64	\$500,043.46	\$500,043.46	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y	\$0.00	\$19,999.56	\$19,999.56	\$19,999.56	\$0.00	\$19,999.56	\$0.00	\$0.00	\$19,999.56	\$19,999.56	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$19,999.56	\$19,999.56	\$19,999.56	\$0.00	\$19,999.56	\$0.00	\$0.00	\$19,999.56	\$19,999.56	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria,	\$0.00	\$7,815.80	\$7,815.80	\$7,815.80	\$0.00	\$7,815.80	\$0.00	\$0.00	\$7,815.80	\$7,815.80	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$7,815.80	\$7,815.80	\$7,815.80	\$0.00	\$7,815.80	\$0.00	\$0.00	\$7,815.80	\$7,815.80	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$780,000.00	-\$207,745.38	\$572,254.62	\$572,254.62	\$0.00	\$572,254.62	\$0.00	\$0.00	\$572,254.62	\$572,254.62	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$780,000.00	-\$207,745.38	\$572,254.62	\$572,254.62	\$0.00	\$572,254.62	\$0.00	\$0.00	\$572,254.62	\$572,254.62	\$0.00
360000	Servicios de comunicación social y publicidad	\$102,162.00	-\$30,368.52	\$71,793.48	\$71,792.76	\$0.72	\$71,792.76	\$0.00	\$0.72	\$71,792.76	\$71,792.76	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$8,850.00	\$820.00	\$9,670.00	\$9,669.28	\$0.72	\$9,669.28	\$0.00	\$0.72	\$9,669.28	\$9,669.28	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$8,850.00	\$820.00	\$9,670.00	\$9,669.28	\$0.72	\$9,669.28	\$0.00	\$0.72	\$9,669.28	\$9,669.28	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$85,812.00	-\$23,688.52	\$62,123.48	\$62,123.48	\$0.00	\$62,123.48	\$0.00	\$0.00	\$62,123.48	\$62,123.48	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$85,812.00	-\$23,688.52	\$62,123.48	\$62,123.48	\$0.00	\$62,123.48	\$0.00	\$0.00	\$62,123.48	\$62,123.48	\$0.00
366000	Servicio de creación y difusión de contenido	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
366001	Servicio de creación y difusión de contenido	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$95,163.41	-\$76,698.11	\$18,465.30	\$18,465.30	\$0.00	\$18,465.30	\$0.00	\$0.00	\$18,465.30	\$18,465.30	\$0.00
371000	Pasajes aéreos	\$9,500.00	-\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$9,500.00	-\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$10,318.00	-\$8,940.70	\$1,377.30	\$1,377.30	\$0.00	\$1,377.30	\$0.00	\$0.00	\$1,377.30	\$1,377.30	\$0.00
372001	Pasajes terrestres	\$10,318.00	-\$8,940.70	\$1,377.30	\$1,377.30	\$0.00	\$1,377.30	\$0.00	\$0.00	\$1,377.30	\$1,377.30	\$0.00
375000	Viáticos en el país	\$69,945.41	-\$52,857.41	\$17,088.00	\$17,088.00	\$0.00	\$17,088.00	\$0.00	\$0.00	\$17,088.00	\$17,088.00	\$0.00
375001	Viáticos en el país	\$69,945.41	-\$52,857.41	\$17,088.00	\$17,088.00	\$0.00	\$17,088.00	\$0.00	\$0.00	\$17,088.00	\$17,088.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$5,400.00	-\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$5,400.00	-\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$64,462.00	-\$4,262.00	\$10,200.00	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$10,200.00	\$10,200.00	\$0.00
382000	Gastos de orden social y cultural	\$2,438.00	-\$2,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$2,438.00	-\$2,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$62,024.00	-\$51,824.00	\$10,200.00	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$10,200.00	\$10,200.00	\$0.00
383001	Congresos, Convenciones	\$62,024.00	-\$51,824.00	\$10,200.00	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$10,200.00	\$10,200.00	\$0.00
390000	Otros servicios generales	\$0.00	\$2,439.50	\$2,439.50	\$2,439.50	\$0.00	\$2,439.50	\$0.00	\$0.00	\$2,439.50	\$2,439.50	\$0.00
392000	Impuestos y derechos	\$0.00	\$2,439.50	\$2,439.50	\$2,439.50	\$0.00	\$2,439.50	\$0.00	\$0.00	\$2,439.50	\$2,439.50	\$0.00
392006	Pago de derechos	\$0.00	\$2,439.50	\$2,439.50	\$2,439.50	\$0.00	\$2,439.50	\$0.00	\$0.00	\$2,439.50	\$2,439.50	\$0.00
RECURSOS FEDERALES		\$36,571,980.00	\$395,603.02	\$36,967,583.02	\$35,385,881.73	\$1,581,701.29	\$35,385,881.73	\$0.00	\$1,581,701.29	\$35,385,881.73	\$34,202,800.86	\$1,183,080.87

Autórizó

Mtro. Luis Armando Officer Arteaga
Director General

Elaboró

Lic. Noé Israel Azpeitia Garcia
Subdirector de Servicios Administrativos



INSTITUTO TECNOLÓGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR FUENTE DE FINANCIAMIENTO CAPITULO Y PARTIDA



Unidad Administrativa
Objeto del Gasto

Ampliaciones
Aprobado (Reducciones) Presupuesto Vigente Comprometido

Presupuesto Disponible para Comprometer

Devengado

Comprometido o No Devengado

Presupuesto Sin Devengar

Ejercido

Cuentas por Pagar Pagado Deuda



INSTITUTO TECNOLÓGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR FUENTE DE FINANCIAMIENTO CAPITULO Y PARTIDA



27 OTROS RECURSOS DE TRANSFERENCIAS FEDERALES ETIQUETADAS

200000	MATERIALES Y SUMINISTROS	\$0.00	\$97,762.61	\$97,762.61	\$97,758.61	\$4.00	\$97,758.61	\$0.00	\$4.00	\$97,758.61	\$88,773.18	\$8,985.43
210000	Materiales de administración, emisión de documentos y	\$0.00	\$4,000.00	\$4,000.00	\$3,996.00	\$4.00	\$3,996.00	\$0.00	\$4.00	\$3,996.00	\$3,996.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$1,500.00	\$1,500.00	\$1,496.00	\$4.00	\$1,496.00	\$0.00	\$4.00	\$1,496.00	\$1,496.00	\$0.00
217001	Material Didáctico	\$0.00	\$1,500.00	\$1,500.00	\$1,496.00	\$4.00	\$1,496.00	\$0.00	\$4.00	\$1,496.00	\$1,496.00	\$0.00
230000	Materias primas y materiales de producción y	\$0.00	\$29,332.66	\$29,332.66	\$29,332.66	\$0.00	\$29,332.66	\$0.00	\$0.00	\$29,332.66	\$29,332.66	\$0.00
239000	Otros productos adquiridos como materia prima	\$0.00	\$29,332.66	\$29,332.66	\$29,332.66	\$0.00	\$29,332.66	\$0.00	\$0.00	\$29,332.66	\$29,332.66	\$0.00
239001	Otros productos adquiridos como materia prima	\$0.00	\$29,332.66	\$29,332.66	\$29,332.66	\$0.00	\$29,332.66	\$0.00	\$0.00	\$29,332.66	\$29,332.66	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$64,429.95	\$64,429.95	\$64,429.95	\$0.00	\$64,429.95	\$0.00	\$0.00	\$64,429.95	\$55,444.52	\$8,985.43
251000	Productos químicos básicos	\$0.00	\$21,109.68	\$21,109.68	\$21,109.68	\$0.00	\$21,109.68	\$0.00	\$0.00	\$21,109.68	\$21,109.68	\$0.00
251001	Sustancias Químicas	\$0.00	\$21,109.68	\$21,109.68	\$21,109.68	\$0.00	\$21,109.68	\$0.00	\$0.00	\$21,109.68	\$21,109.68	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$43,320.27	\$43,320.27	\$43,320.27	\$0.00	\$43,320.27	\$0.00	\$0.00	\$43,320.27	\$34,334.84	\$8,985.43
255001	Materiales y Suministros de Laboratorio	\$0.00	\$43,320.27	\$43,320.27	\$43,320.27	\$0.00	\$43,320.27	\$0.00	\$0.00	\$43,320.27	\$34,334.84	\$8,985.43
300000	SERVICIOS GENERALES	\$0.00	\$21,002.39	\$21,002.39	\$0.00	\$21,002.39	\$0.00	\$0.00	\$21,002.39	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros	\$0.00	\$21,002.39	\$21,002.39	\$0.00	\$21,002.39	\$0.00	\$0.00	\$21,002.39	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$21,002.39	\$21,002.39	\$0.00	\$21,002.39	\$0.00	\$0.00	\$21,002.39	\$0.00	\$0.00	\$0.00
339001	Estudios e investigaciones	\$0.00	\$21,002.39	\$21,002.39	\$0.00	\$21,002.39	\$0.00	\$0.00	\$21,002.39	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
515001	Bienes informáticos	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
	OTROS RECURSOS DE	\$0.00	\$124,765.00	\$124,765.00	\$103,758.61	\$21,006.39	\$103,758.61	\$0.00	\$21,006.39	\$103,758.61	\$94,773.18	\$8,985.43
	Total Final	\$82,609,571.00	\$3,017,136.68	\$85,626,707.68	\$82,423,816.62	\$3,202,891.06	\$82,423,816.62	\$0.00	\$3,202,891.06	\$82,423,816.62	\$78,265,869.93	\$4,157,946.69

[Signature]
Autorizó

Mtro. Luis Armando Officer Arteaga
Director General

[Signature]
Elaboró

Lic. Noe Israel Azpeitia Garcia
Subdirector de Servicios Administrativos